



## **University of Toronto**

Our key objectives for 2007 were to increase adoption and development of our eprocurement program; increase contracted spend; enhance procedures for high value procurements and to continue our support in the evolution of the Ontario Education Collaborative Marketplace (OECM.)

We are also building our staff as we hired a new Procurement Officer and are in the process of interviewing for a second position.

### **eProcurement (Ushop)**

We hit our maximum user license number of 1200 this past year but have been able to extend the seats with a new licensing program with SAP. There are currently 1240 users from over 250 departments using Ushop. They generate over 15,000 transactions that totaled \$7.5 million. Besides the efficiency savings (which we determined to be \$117 per transactions) Ushop specific incentives by our suppliers generated over \$60,000 in hard savings.

A survey was completed of our Ushop users and the three key findings were: eProcurement system is easy to use (85%); more suppliers needed for the marketplace (65%); and system enhancement are needed (45%.)

### **Contracted spend**

We currently have 40 vendors under contract covering \$41million in annual spend. The economic benefits of those contracts range between \$1.2-2.3 million.

### **CFI funded Projects**

There are currently 41 CFI projects that are underway that total \$14.4 million. In addition, we have just publicly posted the SciNet High Performance Cluster Computing project with an estimated value of \$35 million.

### **Pcard program**

There are over 2100 cards in circulation that produce over 92,000 transactions, totally more than \$19 million in annual spend. We are currently going through an internal audit of our purchasing card program.

### **OECM**

The University of Toronto has been handling the treasury function for OECM and will continue to do so through Q1 of 2008. We have managed over \$2 million in Ministry of Finance transfer payments on behalf of OECM this year.

We signed a Memorandum of Understanding with OECM this year to acknowledge our participation in the program. Discussions are continuing with the actual Institutional Service Agreement but both our CFO and VP-Business are confident a reasonable document will be signed by mid-2008 to solidify UofT's participation in the Wave 1 program. We are planning to implement the OECM solution in early 2009.

### **Capital Projects:**

There are currently 40 projects underway ranging from \$36,000 to \$100 million totaling more than \$131 million. The Rotman School of Management expansion building and Varsity (Athletic) Center Entrance Building are 2 of the larger projects under construction.

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